



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 12

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	632590 RUMAH PENYIMPANAN BENDA SITAAN NEGARA YOGYAKARTA	PAGU	1,979,932,000	945,792,000	100,000,000	0	0	0	0	0	0	3,025,724,000
		REALISASI	1,977,341,955 (99.87%)	945,700,178 (99.99%)	99,820,000 (99.82%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,022,862,133 (99.91%)
		SISA	2,590,045	91,822	180,000	0	0	0	0	0	0	2,861,867
GRAND TOTAL		PAGU	1,979,932,000	945,792,000	100,000,000	0	0	0	0	0	0	3,025,724,000
		REALISASI	1,977,341,955 (99.87%)	945,700,178 (99.99%)	99,820,000 (99.82%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	3,022,862,133 (99.91%)
		SISA	2,590,045	91,822	180,000	0	0	0	0	0	0	2,861,867