



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 12

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	632590 RUMAH PENYIMPANAN BENDA SITAAN NEGARA YOGYAKARTA	PAGU	1,927,047,000	1,051,236,000	47,365,000	0	0	0	0	0	0	3,025,648,000
		REALISASI	1,926,688,901 (99.98%)	1,051,193,542 (100.00%)	47,363,000 (100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,025,245,443 (99.99%)
		SISA	358,099	42,458	2,000	0	0	0	0	0	0	402,557
GRAND TOTAL		PAGU	1,927,047,000	1,051,236,000	47,365,000	0	0	0	0	0	0	3,025,648,000
		REALISASI	1,926,688,901 (99.98%)	1,051,193,542 (100.00%)	47,363,000 (100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	3,025,245,443 (99.99%)
		SISA	358,099	42,458	2,000	0	0	0	0	0	0	402,557